

19/20 Budget

<u>Expenditure</u>	£
PCSO	19,236.00
Staff Costs	14,700.00
Neighbourhood Plan	10,000.00
Office Expenses	1,670.00
Section 137 including St Peters Church	600.00
Chairman's' Allowance	500.00
Building & Contents Insurance	3,000.00
PW Loan Repayments	7,400.00
Pavilion	8,700.00
Playing Field	7,500.00
Car Park	100.00
Allotments	1,000.00
Environs	6,950.00
Street Lighting	8,000.00
Subs/Affiliation Fees:	637.00
General Expenses	3,290.00
Grants Paid Out	5,000.00
Reserves	1,000.00
<u>TOTAL EXPENDITURE</u>	<u>99,783.00</u>

<u>Income</u>	
Hard Court	350.00
Pavilion	2,700.00
Allotments	300.00
Recycling	2,000.00
Bank Interest	200.00
Tax Rebate	6,313.97
ECC - Grass Cutting	766.74
<u>TOTAL INCOME</u>	<u>12,630.71</u>

2019/2020 Precept Request

Budgeted Expenditure	99,783.00
Less Budgeted Income	-12,630.71
Less Groundwork Grant for NHP received 18/19 for expenditure in 2019/2020	-8,750.00

Net 2019/2020 budget expenditure **78,402.29**

Precept

It was resolved to keep the 2019/210 total TDC request at £77,114

	17/18	18/19	19/20
Precept	72,406.00	74,551.00	76,089.00
LCTSS Grant	3,944.00	2,563.00	1,025.00
Total TDC Request	76,350.00	77,114.00	77,114.00